

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64599S0137) Rest Area Facility Maintenance
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	0	8	0	0
Total Resources	<u>\$ 250,000</u>	<u>\$ 250,008</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 114,361	\$ 129,708	\$ 130,000	\$ 130,000
Highway Maintenance Supplies	272	0	0	0
Outside Services	134	800	700	700
Outside Repairs/Service	135,224	119,100	119,000	119,000
Capitals	0	400	300	300
Balance Carry Forward (Approps)	8	0	0	0
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 250,008</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>